



Albion Little River Fire Protection District

SPECIAL MEETING AGENDA

Tuesday July 2, 2026, 10:00 am

Please note that this meeting will be held at Station 810, 33900 West Street, Albion, CA and via videoconference on the Zoom platform Information on attending this meeting can be found on our website <http://www.alrfpd.com> under the Notices tab.

- 1. Call to order and determination of a quorum:**
- 2. Roll Call**
- 3. Motion by Secretary Steve Acker to adopt the agenda**
- 4. Public communication to the board:**

ZOOM Invitation:

Albion-Little River Fire Protection District is inviting you to a scheduled Zoom meeting.

Topic: Board of Directors Special Meeting
Time: Jul 2, 2026 10:00 AM Pacific Time (US and Canada)
Join Zoom Meeting
<https://us06web.zoom.us/j/87865800284>

Meeting chat link
<https://us06web.zoom.us/jc/87865800284>

Meeting ID: 878 6580 0284

One tap mobile
+16694449171,,87865800284# US
+16699006833,,87865800284# US (San Jose)

This meeting is being presented in a hybrid format, both in person at ALRFPD Station 810 and via ZOOM. To speak during public comment portions of the agenda via ZOOM, please join the meeting and use the raise hand feature when the Board President or the Board Vice President calls for public comment on the item you wish to address.

Public Comments on Non-Agenda Items

Members of the public may address the board pursuant to the Brown Act. No person shall speak without being recognized by the Board President or the Board Vice President. Public comments are restricted to three (3) minutes per speaker.

Any citizen, after being recognized by the Board President or Board Vice President may speak on any topic that may be a proper subject for discussion before the Board for such period of time as the Board President or Board Vice President may determine is appropriate under the circumstances of the particular meeting, including the number of persons wishing to speak or the complexity of a particular topic. Time limitations shall be set without regard to a speaker's point of view or the content of the speech, as long as the speaker's comments are not disruptive of the meeting.

BROWN ACT REQUIREMENTS: The Brown Act does not allow action or discussion on items not on the agenda (subject to narrow exceptions). This will limit the Board's response to questions and requests made during this comment period.

5. Items for discussion and possible action by the board

- a. **2026-2027 Budget** (see packet)
- b. **News Flyer**
- c. **Permission for Stacey to become an authorized user for SBMC to log in for monthly statements, transactions - due to 2 Factor Authentication now being required by SBMC and Lee's information is the primary contact on file**

6. Directors Discussion:

7. Adjournment:

Any individual who requires disability related accommodations or modifications, including auxiliary aids and services, in order to participate in the board meeting should contact the board at 707-937-4022, email: board@albionfire.com, or write to the board at PO Box 634, Albion, CA 95410-0634 as soon as possible before the meeting date.

2026-2027 Budget Final	FY 26-27 (Estimated)	
Version date: 06/18		
Version Approved date:		
Income		
4100 Property Tax		
4101 Current Secured Tax	102,425.00	
4102 Current Unsecured Tax	3,198.00	
4103 SB 813 Supplemental Tax	919	
4105 Prior Unsecured Tax	141	
Total 4100	108,816.66	
4200 Other Taxes		
4202 Special Tax(Fire Assessments)	165,217.68	
4203 TOT Measures D and E	21,517.00	
4204 Measure P	116,320.00	
4205 Timber Tax	350	
Total 4200	298,405.00	
4400 Intergovernmental Grants		
4500 Intergovernmental - State		
4501 Homeowner Property Tax	600	
4502 Highway Property Rental	3.34	
4503 Prop 172	13,500.00	
4500 Intergovernmental State Other	642.33	
4500 Intergovernmental Total	14,742.33	
Total Income Revenue for Budget	421,964.00	
One Time Fund		
4505 Fire Recovery USA	9,205.15	
4506 CalFire ABH/ OES	76,181.61	
1050 Reserves/ LAIF(Tax)	24,000.00	
Revenue Total	531,350.00	
Non Budget Revenue		
4506 Cal Fire ABH		
Donations		
4800 Donations		
Donations Revenue Not Earmarked		
4801 Donations Capital Campaign		
Total Revenue for Budget	531,350.00	
Appropriations		
5000 Salaries and Benefits		
5001 Full-Time	109,560.00	
5002 Part-Time	44,520.00	
5003 On-Call Stipends	23,320.00	
5004 Calfire ABH/OES	169,000.00	
Contracted Work		
5005 Payroll Taxes		
5010 Payroll Fees		

5101 MISC Employee Benefits	9,858.00	
5102 Workers Compensation	15,673.37	
5103 Clothing & Personal Items	12,720.00	
5104 Medical and Dental	33,540.00	
6056 Pagers	500	
6057 Tablets-Mobile (Purchase)		
6059 Applications/ Software	5,000.00	
Total 6000 Materials, Services and Supplies	21,900.00	
6100 Food	6,000.00	
Fire Extinguisher Testing/Certification Annual	1,060.00	
Lawn Equipment	500	
6250 Medical, Lab Supplies	5,565.00	
California Special Districts Assoc.		
Mendocino County Chiefs Assoc.		
National Volunteer Firefighter Council		
CSFA		
Total 6300	3,573.26	
6350 District Office Supplies	15,000.00	
6400 Professional and Special Services	2,200.00	
6700 Transportation & Travel		
6701 Fleet Fuel	22,000.00	
6753 PG&E	5,200.00	
6754 Propane	1,000.00	
6755 Thompson Septic Service	3,200.00	
Total 6750 Utilities	12,550.00	
6800 Payments to GOVT Agencies	3,309.00	
7800 Other Expenses		
7900 Donation Expenditures		
8200 Equipment (Purchase)		
8202 Firefighting Equipment	8,676.97	
8204 Radios		
8205 Trucks		
8207 Leased Equipment	63,600.00	
8250 Construction in Progress		
Total 8200 Equipment (Purchase)	77,776.97	
Total 8000 Capital Outlay		
Total Operating Expense	698,924.00	
	-169,000.00	
Total Operating Expense	529,924.00	
Unfunded Allocations		
Equipment Replacement Fund	65,402.00	
Vehicle Replacement Fund	112,360.00	
Facilities Replacement Fund	415,422.48	
Personnel Hired	224,720.00	
Reserves		
TOTAL Appropriations Needed		