



Albion Little River Fire Protection District

SPECIAL MEETING AGENDA

Tuesday July 2, 2026, 10:00 am

Please note that this meeting will be held at Station 810, 33900 West Street, Albion, CA and via videoconference on the Zoom platform Information on attending this meeting can be found on our website <http://www.alrfpd.com> under the Notices tab.

- 1. Call to order and determination of a quorum:**
- 2. Roll Call**
- 3. Motion by Secretary Steve Acker to adopt the agenda**
- 4. Public communication to the board:**

ZOOM Invitation:

Albion-Little River Fire Protection District is inviting you to a scheduled Zoom meeting.

Topic: Board of Directors Special Meeting
Time: Jul 2, 2026 10:00 AM Pacific Time (US and Canada)
Join Zoom Meeting
<https://us06web.zoom.us/j/87865800284>

Meeting chat link
<https://us06web.zoom.us/jc/87865800284>

Meeting ID: 878 6580 0284

One tap mobile
+16694449171,,87865800284# US
+16699006833,,87865800284# US (San Jose)

This meeting is being presented in a hybrid format, both in person at ALRFPD Station 810 and via ZOOM. To speak during public comment portions of the agenda via ZOOM, please join the meeting and use the raise hand feature when the Board President or the Board Vice President calls for public comment on the item you wish to address.

Public Comments on Non-Agenda Items

Members of the public may address the board pursuant to the Brown Act. No person shall speak without being recognized by the Board President or the Board Vice President. Public comments are restricted to three (3) minutes per speaker.

Any citizen, after being recognized by the Board President or Board Vice President may speak on any topic that may be a proper subject for discussion before the Board for such period of time as the Board President or Board Vice President may determine is appropriate under the circumstances of the particular meeting, including the number of persons wishing to speak or the complexity of a particular topic. Time limitations shall be set without regard to a speaker's point of view or the content of the speech, as long as the speaker's comments are not disruptive of the meeting.

BROWN ACT REQUIREMENTS: The Brown Act does not allow action or discussion on items not on the agenda (subject to narrow exceptions). This will limit the Board's response to questions and requests made during this comment period.

5. Items for discussion and possible action by the board

- a. **2026-2027 Budget** (see packet)
- b. **News Flyer**
- c. **Permission for Stacey to become an authorized user for SBMC to log in for monthly statements, transactions - due to 2 Factor Authentication now being required by SBMC and Lee's information is the primary contact on file**

6. Directors Discussion:

7. Adjournment:

Any individual who requires disability related accommodations or modifications, including auxiliary aids and services, in order to participate in the board meeting should contact the board at 707-937-4022, email: board@albionfire.com, or write to the board at PO Box 634, Albion, CA 95410-0634 as soon as possible before the meeting date.

2026-2027 Budget DRAFT	FY 23-24(Actual)	FY 24-25(Budget)	FY 25-26(Estimated)	
Version date:				
Version Approved date:				
Income				
4100 Property Tax				
4101 Current Secured Tax	97,455.00	102,425.00		
4102 Current Unsecured Tax	3,122.00	3,198.00		
4103 SB 813 Supplemental Tax	348	919		
4105 Prior Unsecured Tax	101	141		
Total 4100	101,026.00	106,683.00	109,563.44	
4200 Other Taxes				
4202 Special Tax(Fire Assessments)	167,158.00	165,217.68		
4203 TOT Measures D and E	16,000.00	23,388.28		
4204 Measure P	100,000.00	121,092.31		
4205 Timber Tax	269.00	372.86		
Total 4200	283,427.00	310,071.13	313,692.45	
4400 Intergovernmental Grants				
4500 Intergovernmental - State				
4501 Homeowner Property Tax	600.00	600.00	600	
4502 Highway Property Rental		3.34	3.34	
4503 Prop 172	13500	12,538.32	13,500.00	
4500 Intergovernmental State Other		642.33	642.33	
4500 Intergovernmental Total		13,783.99	14,742.33	
One Time Fund				
4505 Fire Recovery USA		11,501.42	2,340.00	
4807 Donations	20,000.00	30,000.00		
Revenue Total	418,553.00	472,039.54	437,997.90	
Non Budget Revenue				
4506 Cal Fire ABH		14,846.05	39,144.00	
Donations				
4800 Donations		74,679.53		
Less 4807 transferred to Revenue Total		30,000.00		
Donations Revenue Not Earmarked		44,679.53		
4801 Donations Capital Campaign		91,786.79		
Total Revenue for Budget		472,039.54		

Appropriations		Budget 23-24			
5000 Salaries and Benefits					
5001 Full-Time		126,000.00	126,000.00		
5002 Part-Time		38,000.00	42,000.00		
5003 On-Call Stipends		18,000.00	22,000.00		
5005 Payroll Taxes					
5010 Payroll Fees					
5101 MISC Employee Benefits		9,300.00	9,300.00		
5102 Workers Compensation		13,442.00	14,786.20		
5103 Clothing & Personal Items		12,000.00	12,000.00		
5104 Medical and Dental		9000	9,000.00		
5105 Education and Training		9,000.00	9,000.00		
Total 5000 Salaries and Benefits		234,742.00	244,087.00	9,345.00	
6000 Materials, Services and Supplies					
6050 Communications					
6051 Internet Service		6,500.00	6,500.00		
6052 Telephone		2,000.00	2,000.00		
Radios-Mobile/Portable			19,393.89	VFC Grant	
Radio Maintenace Repair		500.00	500		
Pagers		3,000.00			
Tablets-Mobile		3,000.00	15,044.00	PG&E Settlement Funds Grant	
Total 6000 Materials, Services and Supplies		15,000.00	28,394.00		
6100 Food		6,000.00	6,000.00		
6150 Insurance General		32,962.00	36,300.00		
6200 Maintenance					
6201 Maintenance Equipment		2,000.00	2,000.00		
6202 Maintenance Vehicle		7,055.54	7,500.00		
6203 Maintenance Structures		2,000.00	2,000.00		
Pump Testing Annual		3,000.00	3,000.00		
SCBA Testing Annual		2,400.00	2,400.00		
Ladder Testing Annual		500	500		
Fire Extinguisher Testing/Certification Annaul		1,000.00	1,000.00		
Lawn Equipment		500.00	500		
6250 Medical, Lab Supplies		5,250.00	5,250.00		
Total 6200 Maintenance		23,705.54	23,706.00		
6300 Memberships					
Air amulance		1000	1000		
CalChiefs		550	550		
California Special Districts Assoc.		1,400.00	1,400.00		
Mendocino County Chiefs Assoc.		400	400		
National Volunteer Firefighter Coucil		21	21		

CSFA					
Total 6300		3,371.00	3,371.00		
6350 District Office Supplies		12,000.00	12,000.00	Check last year	
6400 Professional and Special Services		2,200.00	2,200.00		
6401 Auditing & Financial Services		3,600.00	3,600.00		
6600 Small Tools & Supplies			1,600.00		
6650 Election and Supervision Services			3,500.00		
6700 Transportation & Travel					
6701 Fleet Fuel		22,000.00	22,000.00		
Total 6700 Transportation & Travel		22,000.00	22,000.00		
6750 Utilities					
6751 Redwood Waste Solutions		2,000.00	2,010.00		
6752 Albion Water District		750	750		
6753 PG&E		5,200.00	5,200.00		
6754 Propane		1,000.00	1,000.00		
6755 Thompson Septic Service		3,200.00	3,200.00		
Total 6750 Utilities		12,150.00	12,500.00		
6800 Payments to GOVT Agencies		3,309.00	3,309.00		
7800 Other Expenses					
7900 Donation Expenditures					
8000 Capitol Outlay					
8100 Buildings & Improvement		\$ 30,000.00	30,000.00		
8200 Equipment (Purchase)					
8202 Firefighting Equipment		6,000.00	6,000.00		
8203 Medical Equipment		5,000.00	5,000.00		
8204 Radios					
8205 Trucks					
8207 Leased Equipment		60,000.00	60,000.00		
8250 Construction in Progress					
Total 8200 Equipment (Purchase)		71,000.00	71,000.00		
Total 8000 Capital Outlay					
Missing Categories					
Equipment Replacement Fund					
Reserves		1704.3			
TOTAL Appropriations		472,039.54			