



# Albion Little River Fire Protection District

## BOARD OF DIRECTORS REGULAR MEETING AGENDA

Wednesday, May 20, 2026 10:00AM

Please note that this meeting will be held at ALRFPD Station 810, 33900 West Street, Albion, CA and via videoconference on the Zoom platform. Information on attending this meeting can be found on our website: <https://www.alrfpd.com> under the NOTICES tab.

1. **Call to Order and determination of a quorum.**
2. **Roll Call.**
3. **Motion by Secretary Steve Acker to adopt the agenda:**
4. **Public communication to the board:**

ZOOM Invitation:

Albion-Little River Fire Protection District is inviting you to a scheduled Zoom meeting.

Topic: Board of Directors Meeting March 2025  
 Time: May 20, 2026 10:00 AM Pacific Time (US and Canada)  
 Join Zoom Meeting  
<https://us06web.zoom.us/j/82533884641>

Meeting chat link  
<https://us06web.zoom.us/jc/82533884641>

Meeting ID: 825 3388 4641

One tap mobile  
 +16699006833,,82533884641# US (San Jose)  
 +16694449171,,82533884641# US

*This meeting is being presented in a hybrid format, both in person at ALRFPD Station 810 and via ZOOM. To speak during public comment portions of the agenda via ZOOM, please join the meeting and use the raise hand feature when the Board President or the Board Vice President calls for public comment on the item you wish to address.*

### Public Comments on Non-Agenda Items

*Members of the public may address the board pursuant to the Brown Act. No person shall speak without being recognized by the Board President or the Board Vice President. Public comments are restricted to three (3) minutes per speaker.*

*Any citizen, after being recognized by the Board President or Board Vice President may speak on any topic that may be a proper subject for discussion before the Board for such period of time as the Board President or Board Vice President may determine is appropriate under the circumstances of the particular meeting, including the number of persons wishing to speak or the complexity of a particular topic. Time limitations shall be set without regard to a speaker's point of view or the content of the speech, as long as the speaker's comments are not disruptive of the meeting.*

*BROWN ACT REQUIREMENTS: The Brown Act does not allow action or discussion on items not on the agenda (subject to narrow exceptions). This will limit the Board's response to questions and requests made during this comment period.*

*WRITTEN PUBLIC COMMENTS: Written public comments received after agenda publication are forwarded to all Board members as soon as possible after receipt. **Members of the public may address the board by emailing the board at [board@albionfire.com](mailto:board@albionfire.com) on any matter within the jurisdiction of the board.***

5. **Chief's report:**
6. **Consent calendar:** The following consent items are expected to be routine and non-controversial, and will be acted on by the board in a single action without discussion unless a request is made by a board member or a member of the public to move an item for discussion or separate action
  - a. **Approval of the April 15 Regular meeting minutes** (see packet)
  - b. **Approval of the April 21 special meeting minutes** (see packet)
  - c. **Acceptance of submitted current financial report.** (see packet)
7. **Committee Reports:**
  - a. **Building Committee:**
  - b. **Treasurers report:** Welty
  - c. **Finance Committee:**
  - d. **MCAFD report:** Linstedt
  - e. **Fire Tax Ad Hoc Committee**
  - f. **Fire Safe Council:** Lapidus
8. **Items for discussion and possible action by the board**
  - a. **Approval to send the Albion School a Certificate of Appreciation** (see packet)
  - b. **Grant Proposal Approval process**
9. **Directors Discussion:**
10. **ADJOURNMENT:**



# Albion Little River Fire Protection District

## BOARD OF DIRECTORS REGULAR MEETING Minutes draft

Wednesday, April 15, 2026 10:00AM

Please note that this meeting was held at ALRFPD Station 810, 33900 West Street, Albion, CA and via videoconference on the Zoom platform

1. **Call to Order and determination of a quorum.** . The meeting was called to order at 10:10 AM by President Linstedt. Directors Acker, Linstedt, Welty and Campbell were present at Station 810. Also present at station 810 Chief Rees Sydell Lapidus, Ken Schaffer, Arlene Rees, Warren Deschmidt and Sheila Klopper
2. **Roll Call.** . Acker present, Linstedt present, Welty present, Campbell present.
3. **Motion by Secretary Steve Acker to adopt the agenda:** Approved by a vote of 4 ayes.
4. **Public communication to the board:** None
5. **Chief's report:** (see page 2)
6. **Consent calendar:**
  - a. **Approval of the March 18 Regular meeting minutes** (see packet)
  - b. **Acceptance of submitted current financial report.** (see packet)
7. **Committee Reports:**
  - a. **Building Committee:** Station 810 encroachment pavement and fence project is complete. \$50K was allotted \$42K was spent.
  - b. **Treasurer's report:** Welty -The balance sheet has been revised.
  - c. **Finance Committee:** The Process for fund transfers between LEIF and District accounts needs clarification so additional board members are authorized and able to do it.
  - d. **MCAFD report:** Linstedt (see page 3)
  - e. **Fire Tax Ad Hoc Committee:** Signature gathering is in process for the Fire Tax measure. Hardship appeal process, fund to offset approved appeals and two community members on appeals committee. Request for budget information from Chief Rees.
  - f. **Fire Safe Council:** Lapidus: Grants for brush clearing on Navarro Ridge and Little River Airport were not approved. Updating welcome package for new home owners. Water Tanks possibly still available. Micro grants are in process.
8. **Items for discussion and possible action by the board**
  - a. **ALRFPD Updated Policies** (see packet) needs review of counsel.
  - b. **Grant Proposal Approval process** (see packet) needs review of counsel.
  - c. **Applications for Use of facilities:** Motion to approve applications from the Sinclair Family and the Albion-Little River Fire Auxiliary, Inc. for Use of District Facilities. Approved by a vote of 4 ayes. (see packet)
  - d. **Albion Mutual Water Company proxy voting form** (see packet) The Board voted for the 5 incumbents by a vote of 4 ayes.
9. **Directors Discussion:**
10. **ADJOURNMENT:** Meeting adjourned at 12:19 pm. The next regular meeting has been scheduled for Wednesday, May 20, 2026 10:00 am at Station 810 and Zoom.

**Chiefs Report****Incidents****03/04-04/01/2026****Medical-? HazmaUFMS-1 Public Assist-6 Total Incidents-14****Schedule****April****04/02/26 Operations****04/09/26 Fire S-211 Portable Pumps and Water Supply****04/16/26 Fire\* S-211 Portable Pumps and Water Supply Units 3-4****04/23/26 Medical SMR/PT Packaging/Moving****04/30/26 Fire Wildland/Fire Behavior/Suppression/PPE****05/16/26 RT-130 Classroom/ Field Training 09:00-1700, Redwood Coast Fire, Manchester****Grants****-Fire Safe Micro Grant for Station 811 tank installation and new concrete slab****-CalFire VFC Grant application due 05/31, wildland equipment -****-Mendocino Fire is matching tuition for one firefighter if we send two, for the upcoming****SFT Rope Rescue Technician Course hosted by MFD.****Albion-Little River Fire Auxiliary was awarded \$5,000 to be donated to ALRFPD for equipment.****Zero Emissions Vehicle Mandate****-Letter to CARB sighting CSDA****ALRFPD Fuels Crew Establishment Maintenance****Vehicle:****-E8181 is out of Service, E8162 will be put into service as its reserve****-Service has been completed on R8130, E8160, R8132, WT8191****-E8162 and WT8190 are next scheduled for service****-Adam Vanwormer is back on as our mobile fleet mechanic. ./**

MCAFD Meeting ~ #58 (4/8/26) *MEETING NOTES for ALRFPD*

- FDAC class discussion – try to make this an annual class. Input that smaller district information would be beneficial. Emily will send out a pdf of class presentation; here’s a link for now: <https://heyzine.com/flip-book/f21ddf2146.html#page/1>
- Potential future MCAFD topics:
  - 1). annual legal counsel update on laws that may affect fire business. Emily is working on this
  - 2). LAFCO (and Board of Supervisor ) rep for all meetings- rotating schedule- Emily will continue to monitor and update us on importance of participation at certain meetings.
  - 3). Sharing Resources – straw poll for interest of participation? review list and discuss work such as: Fleet Services, PIO, Admin, Training Officer, Equipment Procurement, PPE Inspection Training, and Ben added Polices/Procedures, Prevention; also consider IT/web manager
- Local Admin group- Sandy from Mendocino is interested in starting this. A local Admin workshop/training may be coming (Emily is working on this).
- CalChiefs group: <https://calchiefsafssnorth.wildapricot.org/>
- Google Drive - resource center, contact list for Fire District business  
<https://drive.google.com/drive/folders/1xACVpW6-ZK5NV2eNL1dN-T8K-uGqbgSq>
- LAFCo updates – Chiefs Association and LAFCO are making an effort to develop a plan for fire services countywide. LAFCO is looking at provision of services today in FDs (including Whale Gulch and Coastal Valley EMS) and identifying different models/funding (JPA, CSA 3, Consolidation, \$3 additional fee for burn permit directed to FDs; other county assessments, etc.). Chiefs will receive a draft of the report and then MCAFD.
- Public Health/EMS updates- Coastal Valley, Dept of Public Health and Chiefs met to work on the LEMSA
- County’s DRAFT Hazard Mitigation Plan 2026 is out (deadline for comment is soon)  
[2026-Mendo-HMP-draft-20260128.pdf](https://www.albionfire.com/2026-Mendo-HMP-draft-20260128.pdf)

2026 MCAFD Meetings: June 10, August 12, October 14, December 9



## SPECIAL MEETING MINUTES draft

Tuesday April 21, 2026, 11:00 am

Please note that this meeting was held at Station 810, 33900 West Street, Albion, CA

1. **Call to order and determination of a quorum:** The meeting was called to order at 11:05 AM by President Linstedt. Directors Acker, Linstedt, Welty and Campbell were present at Station 810. Also present at station 810 Chief Rees, Leslie, and Larissa Maness.
2. **Roll Call:** Acker present, Linstedt present, Welty present, Campbell present
3. **Motion by Secretary Steve Acker to adopt the agenda:** Approved by a vote of 4 ayes.
4. **Public communication to the board:** None
5. **Items for discussion and possible action by the board**
  - a. Discussion of Fundraising options and other related income options/opportunities with Larissa Maness, (Auxiliary President)
    - 1 Planning for the July 11 BBQ was discussed.
    - Repairs needed for walk in refrigerator and food service area cover at the 812 BBQ site.
    - 2 May 7<sup>th</sup> 10:00 am meeting at BBQ site for planning of repairs. A work party will be scheduled.
    - 3 Logistics for the BBQ will be as last year.
    - 4 Fund raising cooperation agreed on between the Auxiliary and District.
  - b. Bidding Threshold for construction (see packet) The CUPCA will be continued to next board meeting for more information.
6. **Directors Discussion:** none.
7. **Adjournment:** Meeting adjourned at 1:00 pm. The next Auxiliary meeting will be May 12 5:30 PM on Zoom.

# 007

## Albion Little River Fire Protection District

### Balance Sheet

As of April 30, 2026

1:03 PM

05/15/26

Accrual Basis

	Apr 30, 26
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1000 · General Cash	
1050 · Local Agency Investment Fund	
Transferred from Fee Service	22,000.00
Transferred from Donations	171,000.00
Transferred from Public Tax	100,000.00
1050 · Local Agency Investment Fund - Other	378,661.23
<b>Total 1050 · Local Agency Investment Fund</b>	671,661.23
1001 · Public Tax Account	61,237.01
1002 · Fee Service Fund	11,860.45
1003 · District Checking	16,346.47
1004 · County Held Funds	16.86
1005 · Building Fund - Checking	17,542.28
1006 · Fire Department - Donations	6,251.82
<b>Total 1000 · General Cash</b>	784,916.12
<b>Total Checking/Savings</b>	784,916.12
<b>Total Current Assets</b>	784,916.12
<b>Fixed Assets</b>	
1600 · Accumulated Depreciation	-611,890.00
1500 · Building & Improvements	578,481.86
1400 · Construction-in-Progress	
1404 · 810 New Building Project	109,881.58
<b>Total 1400 · Construction-in-Progress</b>	109,881.58
1550 · Firefighting Equipment	
1553 · Vehicle Purchase	5,000.00
1550 · Firefighting Equipment - Other	503,254.00
<b>Total 1550 · Firefighting Equipment</b>	508,254.00
1450 · Land	377,970.68
<b>Total Fixed Assets</b>	962,698.12
<b>TOTAL ASSETS</b>	<b>1,747,614.24</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Credit Cards</b>	
2001 · Umpqua Bank	4,129.89
<b>Total Credit Cards</b>	4,129.89
<b>Other Current Liabilities</b>	
2100 · Payroll Liabilities	3,178.07
<b>Total Other Current Liabilities</b>	3,178.07
<b>Total Current Liabilities</b>	7,307.96
<b>Total Liabilities</b>	7,307.96
<b>Equity</b>	
3201 · Investment in Capital Assets	1,099,667.00
3200 · Undesignated Fund Balance	543,947.94
Net Income	96,691.34
<b>Total Equity</b>	1,740,306.28

**008**

**Albion Little River Fire Protection District**

**Balance Sheet**

As of April 30, 2026

1:03 PM

05/15/26

Accrual Basis

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	Apr 30, 26
TOTAL LIABILITIES & EQUITY	<u>1,747,614.24</u>

## Albion Little River Fire Protection District Revenue & Expense Budget vs. Actual

1:04 PM

05/15/26

Accrual Basis

July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>4100 · Property Taxes</b>				
4101 · CURRENT SECURED TAX	61,296.37	102,425.00	-41,128.63	59.8%
4102 · CURRENT UNSECURED TAX	2,451.20	3,198.00	-746.80	76.6%
4103 · SB813 SUPPLEMENTAL TAX	680.46	919.00	-238.54	74.0%
4105 · PRIOR UNSECURED TAX	76.97	141.00	-64.03	54.6%
<b>Total 4100 · Property Taxes</b>	<b>64,505.00</b>	<b>106,683.00</b>	<b>-42,178.00</b>	<b>60.5%</b>
<b>4200 · Other Taxes</b>				
4202 · SPECIAL TAX	91,058.97	165,217.68	-74,158.71	55.1%
4203 · TOT - Measures D & E	13,905.75	21,517.00	-7,611.25	64.6%
4204 · Measure P	33,054.72	111,320.00	-78,265.28	29.7%
4205 · TIMBER TAX	282.79	350.00	-67.21	80.8%
<b>Total 4200 · Other Taxes</b>	<b>138,302.23</b>	<b>298,404.68</b>	<b>-160,102.45</b>	<b>46.3%</b>
<b>4400 · Intergovernmental - Grants</b>				
4402 · State - CalFire	9,696.95			
4405 · Other	0.00	0.00	0.00	0.0%
<b>Total 4400 · Intergovernmental - Grants</b>	<b>9,696.95</b>	<b>0.00</b>	<b>9,696.95</b>	<b>100.0%</b>
<b>4500 · Intergovernmental - State</b>				
4501 · HOMEOWNER PROPERTY TAX	0.00	600.00	-600.00	0.0%
4502 · Highway Property Rental	0.00	3.34	-3.34	0.0%
4503 · PROP 172	4,146.01	13,500.00	-9,353.99	30.7%
4505 · Fire Recovery USA, LLC	12,365.32	2,340.00	10,025.32	528.4%
4506 · Cal Fire ABH	143,952.90	160,000.00	-16,047.10	90.0%
4500 · Intergovernmental - State - Other	0.00	642.33	-642.33	0.0%
<b>Total 4500 · Intergovernmental - State</b>	<b>160,464.23</b>	<b>177,085.67</b>	<b>-16,621.44</b>	<b>90.6%</b>
<b>4600 · USE OF MONEY &amp; PROPERTY</b>				
4601 · INTEREST INCOME	13,209.84	0.00	13,209.84	100.0%
<b>Total 4600 · USE OF MONEY &amp; PROPERTY</b>	<b>13,209.84</b>	<b>0.00</b>	<b>13,209.84</b>	<b>100.0%</b>
<b>4700 · OTHER REVENUE</b>				
4705 · Inspection Fees	1,560.00	0.00	1,560.00	100.0%
4704 · Reserves	0.00	42,253.00	-42,253.00	0.0%
4703 · Reimbursement	15,044.00	0.00	15,044.00	100.0%
4702 · Fire Recovery USA Fees	0.00	0.00	0.00	0.0%
4701 · INSURANCE PAYMENT	0.00	0.00	0.00	0.0%
4700 · OTHER REVENUE - Other	0.00	0.00	0.00	0.0%
<b>Total 4700 · OTHER REVENUE</b>	<b>16,604.00</b>	<b>42,253.00</b>	<b>-25,649.00</b>	<b>39.3%</b>
<b>4800 · Donations</b>				
4801 · 810 Building Capital Campaign	0.00	0.00	0.00	0.0%
4803 · Donor Advised Charitable Funds	2,000.00			
4805 · Business	1,695.40	0.00	1,695.40	100.0%
4806 · Individual	134,924.93	0.00	134,924.93	100.0%
4800 · Donations - Other	0.00	40,000.00	-40,000.00	0.0%
<b>Total 4800 · Donations</b>	<b>138,620.33</b>	<b>40,000.00</b>	<b>98,620.33</b>	<b>346.6%</b>
<b>Total Income</b>	<b>541,402.58</b>	<b>664,426.35</b>	<b>-123,023.77</b>	<b>81.5%</b>
<b>Gross Profit</b>	<b>541,402.58</b>	<b>664,426.35</b>	<b>-123,023.77</b>	<b>81.5%</b>
<b>Expense</b>				
<b>5000 · Salaries and Benefits</b>				
5004 · CalFire ABH/OES	67,770.39	160,000.00	-92,229.61	42.4%
5011 · Hiring Expenses	0.00	0.00	0.00	0.0%
5001 · Full-Time Salaries	72,088.50	126,000.00	-53,911.50	57.2%
5002 · Part-Time Salaries	18,264.15	42,000.00	-23,735.85	43.5%
5003 · On-Call Stipends	6,459.02	22,000.00	-15,540.98	29.4%
5005 · Payroll Taxes	14,881.82	0.00	14,881.82	100.0%
5010 · Payroll Fees	190.00	0.00	190.00	100.0%
5101 · MISC EMPLOYEE BENEFITS	2,067.43	9,300.00	-7,232.57	22.2%
5102 · WORKERS COMPENSATION	0.00	14,786.20	-14,786.20	0.0%
5103 · CLOTHING & PERSONAL ITE	1,543.32	12,000.00	-10,456.68	12.9%
5104 · MED AND DENTAL	13,300.00	9,000.00	4,300.00	147.8%
5105 · EDUCATION & TRAINING	11,654.17	9,000.00	2,654.17	129.5%
<b>Total 5000 · Salaries and Benefits</b>	<b>208,218.80</b>	<b>404,086.20</b>	<b>-195,867.40</b>	<b>51.5%</b>
<b>6000 · Materials Services and Supplies</b>				
<b>6050 · Communications</b>				
6058 · Radios-Mobile/Portable	21,807.69	19,393.89	2,413.80	112.4%
6057 · Tablets	0.00	15,044.00	-15,044.00	0.0%
6056 · Pagers	0.00	0.00	0.00	0.0%
6055 · Radios and Maintenance/Repair	11,534.70	500.00	11,034.70	2,306.9%
6052 · TELEPHONE	4,844.41	2,000.00	2,844.41	242.2%
6054 · WEBHOSTING	224.15			
6051 · INTERNET SERVICE	2,472.13	6,500.00	-4,027.87	38.0%
6050 · Communications - Other	678.65	0.00	678.65	100.0%
<b>Total 6050 · Communications</b>	<b>41,561.73</b>	<b>43,437.89</b>	<b>-1,876.16</b>	<b>95.7%</b>
<b>6000 · Materials Services and Supplies - Other</b>	<b>2,975.94</b>	<b>0.00</b>	<b>2,975.94</b>	<b>100.0%</b>
<b>Total 6000 · Materials Services and Supplies</b>	<b>44,537.67</b>	<b>43,437.89</b>	<b>1,099.78</b>	<b>102.5%</b>
<b>6100 · FOOD</b>	<b>6,194.51</b>	<b>6,000.00</b>	<b>194.51</b>	<b>103.2%</b>
<b>6150 · INSURANCE GENERAL</b>	<b>0.00</b>	<b>36,300.00</b>	<b>-36,300.00</b>	<b>0.0%</b>
<b>6200 · Maintenance</b>				
6201 · MAINTENANCE EQUIPMENT	4,230.96	2,000.00	2,230.96	211.5%
6202 · Vehicle Maintenance	5,783.47	7,500.00	-1,716.53	77.1%
6203 · MAINTENANCE STRUCTURES	2,912.86	2,000.00	912.86	145.6%
6250 · MEDICAL, LAB SUPPLIES	1,626.60	5,250.00	-3,623.40	31.0%
6200 · Maintenance - Other	1,882.92	7,400.00	-5,517.08	25.4%
<b>Total 6200 · Maintenance</b>	<b>16,436.81</b>	<b>24,150.00</b>	<b>-7,713.19</b>	<b>68.1%</b>
<b>6300 · MEMBERSHIPS</b>	<b>2,112.00</b>	<b>3,371.00</b>	<b>-1,259.00</b>	<b>62.7%</b>
<b>6350 · DISTRICT OFFICE SUPPLIE</b>	<b>14,528.15</b>	<b>12,000.00</b>	<b>2,528.15</b>	<b>121.1%</b>
<b>6400 · PROFESIONAL &amp; SPECIAL SERVICES</b>	<b>1,821.18</b>	<b>2,200.00</b>	<b>-378.82</b>	<b>82.8%</b>

# 010

## Albion Little River Fire Protection District Revenue & Expense Budget vs. Actual

1:04 PM

05/15/26

Accrual Basis

July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
6401 - AUDITING & FISCAL SERVI	8,886.08	3,600.00	5,286.08	246.8%
6700 - TRANSPORTATION & TRAVEL				
6701 - Fleet Fuel	10,810.01	22,000.00	-11,189.99	49.1%
6700 - TRANSPORTATION & TRAVEL - Other	1,173.25	0.00	1,173.25	100.0%
<b>Total 6700 - TRANSPORTATION &amp; TRAVEL</b>	<b>11,983.26</b>	<b>22,000.00</b>	<b>-10,016.74</b>	<b>54.5%</b>
6600 - SMALL TOOLS & SUPPLIES	3,344.92	1,600.00	1,744.92	209.1%
6650 - ELECTION SUPERVISION & SERVICES	0.00	3,500.00	-3,500.00	0.0%
6750 - UTILITIES				
6751 - Redwood Waste Solutions	2,211.48	2,010.00	201.48	110.0%
6752 - Albion Water District	740.00	750.00	-10.00	98.7%
6753 - PG&E	4,744.30	5,200.00	-455.70	91.2%
6754 - Propane	807.03	1,000.00	-192.97	80.7%
6755 - Thompson Septic Service	2,838.70	3,200.00	-361.30	88.7%
<b>Total 6750 - UTILITIES</b>	<b>11,341.51</b>	<b>12,160.00</b>	<b>-818.49</b>	<b>93.3%</b>
6800 - PAYMENTS TO GOVT AGENCIES	1,878.45	3,309.00	-1,430.55	56.8%
7800 - Other Expenses - Grants	0.00	0.00	0.00	0.0%
7900 - Donation expenditures	225.50	0.00	225.50	100.0%
8000 - Capital Outlay				
8250 - Construction in Progress	40,952.78	0.00	40,952.78	100.0%
8100 - BUILDINGS & IMPROVEMENT	2,446.15	30,000.00	-27,553.85	8.2%
8200 - EQUIPMENT (PURCHASE)				
8201 - Office Equipment	0.00	0.00	0.00	0.0%
8202 - Firefighting Equipment	8,676.97	6,000.00	2,676.97	144.6%
8203 - Medical Equipment	5,500.46	5,000.00	500.46	110.0%
8205 - Trucks	38.73	0.00	38.73	100.0%
8207 - Leased Equipment	51,979.90	60,000.00	-8,020.10	86.6%
8200 - EQUIPMENT (PURCHASE) - Other	197.78	0.00	197.78	100.0%
<b>Total 8200 - EQUIPMENT (PURCHASE)</b>	<b>66,393.84</b>	<b>71,000.00</b>	<b>-4,606.16</b>	<b>93.5%</b>
8000 - Capital Outlay - Other	3,230.00			
<b>Total 8000 - Capital Outlay</b>	<b>113,022.77</b>	<b>101,000.00</b>	<b>12,022.77</b>	<b>111.9%</b>
9900 - Suspense	179.63			
9990 - Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>444,711.24</b>	<b>678,714.09</b>	<b>-234,002.85</b>	<b>65.5%</b>
<b>Net Income</b>	<b>96,691.34</b>	<b>-14,287.74</b>	<b>110,979.08</b>	<b>-676.7%</b>

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# CERTIFICATE — OF — *Appreciation*

THIS CERTIFICATE IS PROUDLY PRESENTED TO

**The Albion School**

In sincere appreciation for your dedication and commitment throughout the year in gathering CRV items as your Community Service project for the ALRFPPD.



*Thank you for making a positive difference in our community!*

*May 2025*

DATE

ALRFPPD BOARD OF DIRECTORS

TOGETHER, WE SUPPORT A SAFER, STRONGER COMMUNITY.

